

CITY OF WOODLAWN PARK, KY
Ordinance Number 1, Series 2020-2021

AN ORDINANCE ESTIMATING REVENUES, RESOURCES AND APPROPRIATING FUNDS FOR OPERATION OF CITY GOVERNMENT AND ADOPTING A BUDGET FOR THE PERIOD OF JULY 1, 2020 THROUGH JUNE 30, 2021.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council: and WHEREAS, the City Council has reviewed such budget proposal and made the necessary modifications.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF WOODLAWN PARK, KENTUCKY THAT:

SECTION 1: The budget for the fiscal year July 1, 2020 through June 30, 2021 is adopted as follows:

		Estimated Revenues		
<u>Category</u>	<u>Sub Category</u>	<u>General Fund</u>	<u>Road Fund</u>	<u>Totals</u>
Operation	City Income, Funds and Grants	\$ 199,680.00		
Beautification	Litter Abatement	\$ 600.00		
Police	HB413 and Citations	\$ 4,000.00		
Roads	Road Fund Municipal Aid Payments		\$20,000.00	
	Prior Year Surplus	\$ 55,424.00	\$.00	
Total Revenues		\$259,704.00	\$20,000.00	\$279,704.00

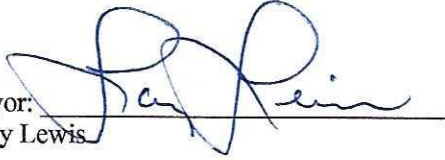
		Estimated Expenditures		
<u>Category</u>	<u>Sub Category</u>	<u>General Fund</u>	<u>Road Fund</u>	<u>Totals</u>
Operations	City Operations and Improvements	\$ 72,075.00		
Beautification	Grounds Maintenance and Litter Patrol	\$ 16,500.00		
Public Services	Street lights, Trash collection, relations	\$ 99,064.00		
Communication	Advertising, Newsletters and Directory	\$ 7,565.00		
Contingency	Operation, Communication, Beautification	\$ 5,000.00		
Police	Code Enforcement and Police	\$ 59,500.00		
Roads	Road Repair		\$10,000.00	
Total Expenditures		\$259,704.00	\$10,000.00	\$269,704.00

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SECTION 2:

This ordinance was given first reading on May 18, 2020 and given second reading, passed and approved on June 15, 2020.

Mayor:
Larry Lewis

A handwritten signature in blue ink, appearing to read "Larry Lewis", written over a horizontal line.

Attest: Clerk:
Pat Merrick, City Clerk
City of Woodlawn Park, KY

A handwritten signature in blue ink, appearing to read "Pat Merrick", written over a horizontal line.