

**CITY OF WOODLAWN PARK, KY
Ordinance Number 1, Series 2021-2022**

AN ORDINANCE ESTIMATING REVENUES, RESOURCES AND APPROPRIATING FUNDS FOR OPERATION OF CITY GOVERNMENT AND ADOPTING A BUDGET FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and WHEREAS, the City Council has reviewed such budget proposal and made the necessary modifications.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF WOODLAWN PARK, KENTUCKY THAT:

SECTION 1: The budget for the fiscal year July 1, 2021 through June 30, 2022 is adopted as follows:

| | | Estimated Revenues | | |
|-----------------------|----------------------------------|---------------------------|--------------------|---------------------|
| <u>Category</u> | <u>Sub Category</u> | <u>General Fund</u> | <u>Road Fund</u> | <u>Totals</u> |
| Operation | City Income, Funds and Grants | \$ 206,540.00 | | |
| Beautification | Litter Abatement | \$ 600.00 | | |
| Police | HB413 and Citations | \$ 3,000.00 | | |
| Roads | Road Fund Municipal Aid Payments | | \$21,000.00 | |
| | Prior Year Surplus | \$ 57,747.00 | \$.00 | |
| Total Revenues | | \$267,887.00 | \$21,000.00 | \$288,887.00 |

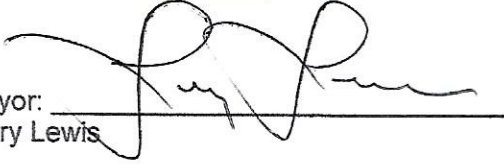
| | | Estimated Expenditures | | |
|---------------------------|--|-------------------------------|---------------------|---------------------|
| <u>Category</u> | <u>Sub Category</u> | <u>General Fund</u> | <u>Road Fund</u> | <u>Totals</u> |
| Operations | City Operations and Improvements | \$ 73,000.00 | | |
| Beautification | Grounds Maintenance and Litter Patrol | \$ 16,500.00 | | |
| Public Services | Street lights, Trash collection, relations | \$ 105,687.00 | | |
| Communication | Advertising, Newsletters and Directory | \$ 9,600.00 | | |
| Contingency | Operation, Communication, Beautification | \$ 5,000.00 | | |
| Police | Code Enforcement and Police | \$ 58,100.00 | | |
| Roads | Road Repair | | \$12,500.00 | |
| Total Expenditures | | \$267,887.00 | \$ 12,500.00 | \$280,387.00 |

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SECTION 2:

This ordinance was given first reading on May 17, 2021 and given second reading, passed and approved on. *June 21, 2021*

Mayor:
Larry Lewis

A handwritten signature in black ink, appearing to read 'Larry Lewis', written over a horizontal line.

Attest: Clerk:
Pat Merrick, City Clerk
City of Woodlawn Park, KY

A handwritten signature in black ink, appearing to read 'Pat Merrick', written over a horizontal line.