

**CITY OF WOODLAWN PARK, KY**  
**Ordinance Number 3, Series 2020-2021**

AN ORDINANCE ESTIMATING REVENUES, RESOURCES AND APPROPRIATING FUNDS FOR OPERATION OF CITY GOVERNMENT AND ADOPTING A BUDGET FOR THE PERIOD OF JULY 1, 2020 THROUGH JUNE 30, 2021.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and WHEREAS, the City Council has reviewed such budget proposal and made the necessary modifications.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF WOODLAWN PARK, KENTUCKY THAT:

SECTION 1: The budget for the fiscal year July 1, 2020 through June 30, 2021 is amended as follows:

		<b>Estimated Revenues</b>		
<u>Category</u>	<u>Sub Category</u>	<u>General Fund</u>	<u>Road Fund</u>	<u>Totals</u>
Operation	City Income, Funds and Grants	\$ 199,680.00		
Beautification	Litter Abatement	\$ 600.00		
Police	HB413 and Citations	\$ 4,000.00		
Roads	Road Fund Municipal Aid Payments		\$20,000.00	
	Prior Year Surplus	\$ 55,424.00	\$ .00	
	<b>Total Revenues</b>	<b>\$259,704.00</b>	<b>\$20,000.00</b>	<b>\$279,704.00</b>

		<b>Estimated Expenditures</b>		
<u>Category</u>	<u>Sub Category</u>	<u>General Fund</u>	<u>Road Fund</u>	<u>Totals</u>
Operations	City Operations and Improvements	\$ 72,075.00		
Beautification	Grounds Maintenance and Litter Patrol	\$ 16,500.00		
Public Services	Street lights, Trash collection, relations	\$ 99,064.00		
Communication	Advertising, Newsletters and Directory	\$ 7,565.00		
Contingency	Operation, Communication, Beautification	\$ 5,000.00		
Police	Code Enforcement and Police	\$ 59,500.00		
<b>Roads</b>	<b>Road Repair</b>		<b><u>\$17,000.00<sup>1</sup></u></b>	
<b>Total Expenditures</b>		<b>\$259,704.00</b>	<b><u>\$17,000.00<sup>2</sup></u></b>	<b><u>\$276,704.00<sup>3</sup></u></b>

\$10,000.00<sup>1</sup>  
~~\$10,000.00<sup>2</sup>~~  
~~\$269,704.00<sup>3</sup>~~

**CITY OF WOODLAWN PARK, KY**  
**Ordinance Number 3, Series 2020-2021**

SECTION 2:

This ordinance was given first reading on June 21, 2021 and given second reading, passed and approved on July 19, 2021.

Mayor:   
Larry Lewis

Attest: Clerk:   
Pat Merrick, City Clerk  
City of Woodlawn Park, KY